

2/19/25		WAYS AND MEANS COMMITTEE			FY 2025-26 House Ways and Means Recommendations_WIP										
14:49		FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026													
		General				Federal	Other	Total	FTE Changes						
		Part IA	Nonrecurring	FY 2024-25											
		Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line		H. 4025	118.NR	H. 4026		General Funds	Funds	Funds	Funds					Line	
	Beginning Base														
1	REVENUES FY 2025-26													1	
2														2	
3	Gross General Fund Revenue Forecast, FY 2025-26, Board of Economic Advisors	14,114,693,000				14,114,693,000			14,114,693,000					3	
4														4	
5	Less: FY 2025-26 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(814,021,523)				(814,021,523)			(814,021,523)					5	
6														6	
7	Net General Fund Revenue Forecast, FY 2025-26	13,300,671,477				13,300,671,477			13,300,671,477					7	
8														8	
9	Less: FY 2025-26 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY25 Required Balance = \$739,567,764) See Line 83													9	
10														10	
11	Less: FY 2025-26 Appropriation Base	(12,420,375,425)				(12,420,375,425)			(12,420,375,425)					11	
12														12	
13														13	
14	"New" Recurring Revenue	880,296,052				880,296,052			880,296,052					14	
15														15	
16	ENHANCEMENTS AND ADJUSTMENTS													16	
17	Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)	(97,031,000)				(97,031,000)			(97,031,000)					17	
18	Income Tax Reduction Acceleration 6.2% to 6.1% (Proviso 118.22 - Nonrecurring Revenue)													18	
19	Income Tax Reduction Acceleration 6.1% to 6.0% (Proviso 118.23 Homestead Exemption Fund)													19	
20	Charitable Funds Administration (Proviso 96.cfa)	(150,000)				(150,000)			(150,000)					20	
21	Loan Forgiveness (Proviso 19.f.)	(355,036)				(355,036)			(355,036)					21	
22	Commodity Boards Interest Retention (Proviso 44.cbs)	(31,000)				(31,000)			(31,000)					22	
23														23	
24	Subtotal, Enhancements and Adjustments	(97,567,036)				(97,567,036)			(97,567,036)					24	
25														25	
26	Subtotal, Part I Revenues	782,729,016				782,729,016			782,729,016					26	
27														27	
28	NONRECURRING REVENUES													28	
29	FY 2024-25 Capital Reserve Fund (H. 4026)			369,783,882		369,783,882			369,783,882					29	
30	Contingency Reserve Fund		332,294,362			332,294,362			332,294,362					30	
31	FY 2024-25 Projected Surplus		557,547,400			557,547,400			557,547,400					31	
32	Litigation Recovery Account		27,451,289			27,451,289			27,451,289					32	
33	FY 2024-25 Projected Debt Service Lapse		1,643,873			1,643,873			1,643,873					33	
34	FY 2025-26 Debt Service Appropriated Above Obligations		109,752,745			109,752,745			109,752,745					34	
35	FY 2024-25 Excess Statewide Employee Benefits		6,254,723			6,254,723			6,254,723					35	
36	Homestead Exemption Fund General Fund Payback	114,369,000				114,369,000			114,369,000					36	
37	FY 2024-25 Governor vetoes		2,290,000			2,290,000			2,290,000					37	
38	Income Tax Rate Reduction	(114,369,000)				(114,369,000)			(114,369,000)					38	
39														39	
40	Less:													40	
41	Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)		(5,079,000)			(5,079,000)			(5,079,000)					41	
42														42	
43	Subtotal, Nonrecurring Revenues		1,032,155,392	369,783,882		1,401,939,274			1,401,939,274					43	
44														44	
45	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS													45	
46	Federal Funds:													46	
47	FY 2025-26 Base						13,632,955,609		13,632,955,609					47	
48	FY 2025-26 Adjustment						430,037,243		430,037,243					48	
49														49	
50	Other Funds:													50	

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		FY 2025-26				General		Federal	Other	Total	FTE Changes					
		Agency		Part IA	Nonrecurring	FY 2024-25						General	Federal	Other	Total	
Line		Beginning Base	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line		
		H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds							
51								13,652,320,921	13,652,320,921					51		
52								331,817,484	331,817,484					52		
53								50,741,000	50,741,000					53		
54								561,713,860	561,713,860					54		
55														55		
56								14,062,992,852	14,596,593,265					56		
57														57		
58														58		
59														59		
60														60		
61														61		
62														62		
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79														79		
80														80		
81														81		
82	F010	107												82		
83														83		
84														84		
85														85		
86														86		
87														87		
88	F310	107												88		
89														89		
90														90		
91														91		
92														92		
93														93		
94	F300	106												94		
95														95		
96														96		
97														97		
98														98		
99														99		

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				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Agency	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
				Beginning Base												
100																100
101	V040	112	Debt Service	143,914,766				143,914,766			143,914,766					101
102			Debt Service Payments (FY26 required payments = \$34,162,021)													102
103			Replenish prior year funding level		10,000,000			10,000,000			10,000,000					103
104																104
105			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000			10,000,000			10,000,000					105
106			SUBTOTAL DEBT SERVICE		153,914,766			153,914,766			153,914,766					106
107																107
108	X500	115	Tax Relief Trust Fund - Dept of Revenue							800,815,175	800,815,175					108
109			TRTF Increase							13,206,348	13,206,348					109
110																110
111			SUBTOTAL INCREMENTAL ADJUSTMENTS							13,206,348	13,206,348					111
112			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE							814,021,523	814,021,523					112
113			TOTAL - STATEWIDE APPROPRIATIONS	519,953,371	283,182,547			803,135,918		814,021,523	1,617,157,441					113
114																114
115			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS													115
116																116
117	H630	1	Department of Education (See Also Lottery Section)	4,279,428,827				4,279,428,827	2,674,838,744	1,305,005,238	8,259,272,809					117
118			State Aid to Classrooms (\$1500 Teacher Pay Increase)		80,000,000			80,000,000			80,000,000					118
119			Education Scholarship Trust Fund		30,000,000	15,000,000		45,000,000			45,000,000					119
120																120
121			EIA Expenditures Adjustment (Details in EIA Section)							50,741,000	50,741,000					121
122																122
123			SUBTOTAL INCREMENTAL ADJUSTMENTS		110,000,000	15,000,000		125,000,000		50,741,000	175,741,000					123
124			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,389,428,827			4,404,428,827	2,674,838,744	1,355,746,238	8,435,013,809					124
125																125
126	H620	2	SC First Steps	19,274,933				19,274,933	7,989,212	63,144,874	90,409,019					126
127			Recruitment and Retention Costs		264,401			264,401			264,401					127
128			Full-Day 4K		1,000,000			1,000,000			1,000,000					128
129			Innovation Investments			1,250,000		1,250,000			1,250,000					129
130																130
131			Federal Funds Authorization						2,911,212		2,911,212					131
132			Other Funds Authorization							10,800,528	10,800,528					132
133																133
134			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,264,401	1,250,000		2,514,401	2,911,212	10,800,528	16,226,141					134
135			SUBTOTAL SC FIRST STEPS		20,539,334			21,789,334	10,900,424	73,945,402	106,635,160					135
136																136
137	A850	4	Education Oversight Committee							2,187,264	2,187,264					137
138																138
139			SUBTOTAL INCREMENTAL ADJUSTMENTS													139
140			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							2,187,264	2,187,264					140
141																141
142	H710	5	Wil Lou Gray Opportunity School	9,135,187				9,135,187	240,000	985,321	10,360,508					142
143			Supplies and Utilities		425,000			425,000			425,000					143
144			Student Recreational		75,000	125,000		200,000			200,000					144
145			Building and Office Maintenance			600,000		600,000			600,000					145
146																146
147			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	725,000		1,225,000			1,225,000					147
148			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,635,187			10,360,187	240,000	985,321	11,585,508					148

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				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				FY 2025-26	Agency	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds				Line
				Beginning Base												
149																149
150	H750	6	School for the Deaf and the Blind	19,502,237					19,502,237	1,739,000	11,770,455	33,011,692				150
151			CLRC - Roof Repairs				1,000,000		1,000,000			1,000,000				151
152			Walker Hall Maintenance and Repairs				500,000		500,000			500,000				152
153			HVAC - Memminger Hall, CLRC and Dobson House				1,000,000		1,000,000			1,000,000				153
154			IT security and maintenance upgrades			350,000			350,000			350,000				154
155																155
156			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,000	2,500,000		2,850,000			2,850,000				156
157			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND			19,852,237			22,352,237	1,739,000	11,770,455	35,861,692				157
158																158
159	L120	7	Governor's School for Agriculture at John de la Howe	9,213,166					9,213,166	353,227	784,047	10,350,440				159
160			De la Howe Hall Site Work				2,000,000		2,000,000			2,000,000				160
161			Meat Processing Lab and Cannery				4,000,000		4,000,000			4,000,000				161
162			Recruitment and Retention			504,358			504,358			504,358				162
163																163
164			SUBTOTAL INCREMENTAL ADJUSTMENTS			504,358	6,000,000		6,504,358			6,504,358				164
165			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			9,717,524			15,717,524	353,227	784,047	16,854,798				165
166																166
167	H670	8	Educational Television Commission	10,321,205					10,321,205	200,000	24,215,000	34,736,205				167
168			HVAC Replacement				5,000,000		5,000,000			5,000,000				168
169			Combined Control Room Modernization				1,500,000		1,500,000			1,500,000				169
170			Fire Suppression				400,000		400,000			400,000				170
171			Facility Security Update				1,000,000		1,000,000			1,000,000				171
172			Tower Asset Personnel			192,077			192,077			192,077				172
173																173
174			SUBTOTAL INCREMENTAL ADJUSTMENTS			192,077	7,900,000		8,092,077			8,092,077				174
175			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			10,513,282			18,413,282	200,000	24,215,000	42,828,282				175
176																176
177	H640	9	Governor's School for Arts and Humanities	11,407,055					11,407,055		1,004,771	12,411,826				177
178			Other Operational Expense Increase			1,000,000			1,000,000			1,000,000				178
179			Mental Health Counselor III			85,000			85,000			85,000				179
180			Film Equipment for New Art Program				100,000		100,000			100,000				180
181			Gallery/Flexible Instructional Space				1,000,000		1,000,000			1,000,000				181
182																182
183			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,085,000	1,100,000		2,185,000			2,185,000				183
184			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			12,492,055			13,592,055		1,004,771	14,596,826				184
185																185
186	H650	10	Governor's School for Science and Mathematics	17,656,358					17,656,358		1,246,500	18,902,858				186
187			Annual Step Increase			247,783			247,783			247,783				187
188			Operating Expenses			192,874			192,874			192,874				188
189			Instructors			74,450			74,450			74,450				189
190			Replacement of 6 Des Champs HVAC Units for Residence Halls				1,850,000		1,850,000			1,850,000				190
191																191
192			SUBTOTAL INCREMENTAL ADJUSTMENTS			515,107	1,850,000		2,365,107			2,365,107				192
193			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS			18,171,465			20,021,465		1,246,500	21,267,965				193
194																194
195	H870	27	State Library	22,565,154					22,565,154	2,701,146	267,000	25,533,300				195
196			State Aid to County Libraries (\$0.25 per pupil increase to \$2.75)			1,127,955			1,127,955			1,127,955				196
197			Agency Personnel			487,711			487,711			487,711				197

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				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line			FY 2025-26	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line	
			Beginning Base														
198																198	
199							1,615,666				1,615,666				1,615,666	199	
200							24,180,820				24,180,820	2,701,146	267,000		27,148,966	200	
201																201	
202	H950	29	State Museum Commission	7,523,075			7,523,075				3,100,000			10,623,075		202	
203			Reimagine the Experience Permanent Gallery Improvement Project			6,095,000	6,095,000							6,095,000		203	
204			South Carolina State Museum in Columbia Mills & Expansion to West Wing				1,705,362							1,705,362		204	
205			Recruitment and Retention				1,183,219							1,183,219		205	
206			Computer and Laptop Lifecycle Replacement				20,000							20,000		206	
207			Security Alarm System & Wayfinding Emergency Public Announcement System					300,000						300,000		207	
208			Imagery Server Repository and Backup Expansion					100,000						100,000		208	
209																209	
210			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,908,581	6,495,000			9,403,581			9,403,581		210	
211			SUBTOTAL STATE MUSEUM				10,431,656				3,100,000			20,026,656		211	
212																212	
213	H960	30	Confederate Relic Room and Military Museum Commission	1,343,942			1,343,942				419,252			1,763,194		213	
214			International Aspect of the American Civil War Exhibit					750,000						750,000		214	
215			Conrad Wise Chapman Paintings					150,000						150,000		215	
216			South Carolina Vietnam Veterans' Oral Interviews					30,000						30,000		216	
217			Main Gallery Exhibits Updates					500,000						500,000		217	
218																218	
219			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,430,000			1,430,000			1,430,000		219	
220			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION				1,343,942				419,252			3,193,194		220	
221																221	
222			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	4,407,371,139	118,935,190	44,250,000	4,570,556,329	2,690,972,541	1,475,671,250	8,737,200,120						222	
223																223	
224																224	
225			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS													225	
226																226	
227	H030	11	Commission on Higher Education (See also Lottery Section)	41,355,343			41,355,343		1,446,232	5,712,688				48,514,263		227	
228			FTE Realignment										4.90	(0.65)	(4.25)	228	
229			Administrative Salary and Fringe Increase				752,640							752,640		229	
230																230	
231			Federal Funds Authorization - Restructuring						(1,036,879)					(1,036,879)		231	
232			Other Funds Authorization - Restructuring							(41,000)				(41,000)		232	
233			Other Funds Authorization for the State Electronic Library							600,000				600,000		233	
234																234	
235			SUBTOTAL INCREMENTAL ADJUSTMENTS				752,640		(1,036,879)	559,000				274,761	4.90	(0.65)	(4.25)
236			SUBTOTAL COMMISSION ON HIGHER EDUCATION				42,107,983		409,353	6,271,688				48,789,024		236	
237																237	
238	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684			28,261,684			16,250,000				44,511,684		238	
239			Other Funds Authorization							14,000,000				14,000,000		239	
240																240	
241			SUBTOTAL INCREMENTAL ADJUSTMENTS							14,000,000				14,000,000		241	
242			SUBTOTAL TUITION GRANTS COMMISSION				28,261,684			30,250,000				58,511,684		242	
243																243	
244	H090	13	The Citadel	27,704,744			27,704,744		39,274,498	125,127,426				192,106,668		244	
245			Engineering Building Replacement					9,900,000						9,900,000		245	
246			Tuition Mitigation and Inflationary Costs				3,081,444							3,081,444		246	

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Line				FY 2025-26	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
				Agency												
				Beginning Base												
247			Renovation of Workforce Housing				2,000,000	2,000,000			2,000,000				247	
248			Deas Hall Renovation			2,069,996	4,930,004	7,000,000			7,000,000				248	
249															249	
250			Federal Funds Authorization						1,335,332		1,335,332				250	
251			Other Funds Authorization							4,254,332	4,254,332				251	
252															252	
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,081,444	2,069,996	16,830,004	21,981,444	1,335,332	4,254,332	27,571,108				253	
254			SUBTOTAL CITADEL		30,786,188			49,686,188	40,609,830	129,381,758	219,677,776				254	
255															255	
256	H120	14	Clemson University	198,630,165				198,630,165	235,297,994	1,351,401,195	1,785,329,354				256	
257			Tuition Mitigation and Inflationary Costs		10,196,972			10,196,972			10,196,972				257	
258			Student Experiential Learning (see FY25 Lottery)		2,000,000			2,000,000			2,000,000				258	
259			Expansion of the Clemson Institute for the Study of Capitalism (CISC)		2,500,000			2,500,000			2,500,000				259	
260			NextGen Computing Complex				13,200,000	13,200,000			13,200,000				260	
261			Life Sciences Lab				4,300,000	4,300,000			4,300,000				261	
262															262	
263			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						46,958,386		46,958,386				263	
264			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							29,264,088	29,264,088			153.00	153.00	264
265			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							20,585,048	20,585,048					265
266			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							26,919,828	26,919,828					266
267			College of Veterinary Medicine Other Unrestricted Authorization							1,000,000	1,000,000					267
268																268
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,696,972		17,500,000	32,196,972	46,958,386	77,768,964	156,924,322			153.00	153.00	269
270			SUBTOTAL CLEMSON		213,327,137			230,827,137	282,256,380	1,429,170,159	1,942,253,676					270
271															271	
272	H150	15	University of Charleston	56,595,002				56,595,002	19,500,000	223,062,766	299,157,768					272
273			Tuition Mitigation and Inflationary Costs		2,752,554			2,752,554			2,752,554					273
274																274
275			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,752,554			2,752,554			2,752,554					275
276			SUBTOTAL UNIVERSITY OF CHARLESTON		59,347,556			59,347,556	19,500,000	223,062,766	301,910,322					276
277															277	
278	H170	16	Coastal Carolina University	34,765,085				34,765,085	21,000,000	238,410,131	294,175,216					278
279			Tuition Mitigation and Inflationary Costs		2,456,003			2,456,003			2,456,003					279
280			Wheelwright Auditorium Renovation				4,488,000	4,488,000			4,488,000					280
281																281
282			Other Funds Authorization							31,000,000	31,000,000					282
283																283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,456,003		4,488,000	6,944,003		31,000,000	37,944,003					284
285			SUBTOTAL COASTAL CAROLINA		37,221,088			41,709,088	21,000,000	269,410,131	332,119,219					285
286															286	
287	H180	17	Francis Marion University	35,701,237				35,701,237	12,988,495	52,668,968	101,358,700					287
288			Tuition Mitigation and Inflationary Costs		2,289,757			2,289,757			2,289,757					288
289			Leatherman Science Facility/McNair Science Building Renovation				1,320,000	1,320,000			1,320,000					289
290			Hyman Fine Arts Center Building Renovation				4,950,000	4,950,000			4,950,000					290
291																291
292																292
293			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,289,757		6,270,000	8,559,757			8,559,757					293
294			SUBTOTAL FRANCIS MARION		37,990,994			44,260,994	12,988,495	52,668,968	109,918,457					294
295																295

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP												
14:49				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				FY 2025-26	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
				Agency												
				Beginning Base											Line	
296	H210	18	Lander University	24,067,212				24,067,212	8,815,741	85,630,784	118,513,737				296	
297			Tuition Mitigation and Inflationary Costs		2,119,998			2,119,998			2,119,998				297	
298			Marion Carnell Learning Center Renovation				5,940,000	5,940,000			5,940,000				298	
299															299	
300			Federal Funds Authorization						2,800,000		2,800,000				300	
301			Other Funds Authorization							626,957	626,957				301	
302															302	
303			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,119,998		5,940,000	8,059,998	2,800,000	626,957	11,486,955				303	
304			SUBTOTAL LANDER		26,187,210			32,127,210	11,615,741	86,257,741	130,000,692				304	
305															305	
306	H240	19	South Carolina State University	31,315,787				31,315,787	65,000,000	57,056,047	153,371,834				306	
307			Tuition Mitigation and Inflationary Costs		1,842,814			1,842,814			1,842,814				307	
308			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)				9,900,000	9,900,000			9,900,000				308	
309															309	
310			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,842,814		9,900,000	11,742,814			11,742,814				310	
311			SUBTOTAL SC STATE		33,158,601			43,058,601	65,000,000	57,056,047	165,114,648				311	
312															312	
313	H270	20A	University of South Carolina - Columbia	293,800,797				293,800,797	208,603,631	1,085,529,343	1,587,933,771				313	
314			Tuition Mitigation and Inflationary Costs		12,436,186			12,436,186			12,436,186				314	
315			School of Law		5,800,000			5,800,000			5,800,000				315	
316			Neurological Critical Care and Rehabilitation Services in South Carolina		4,500,000			4,500,000			4,500,000				316	
317			Pediatric Brain Health Center		100,000			100,000			100,000				317	
318			Brain Health Education		100,000			100,000			100,000				318	
319			Battery Center Facility				13,200,000	13,200,000			13,200,000				319	
320															320	
321			Federal Funds Authorization						50,000,000		50,000,000				321	
322			Other Funds Authorization							50,000,000	50,000,000			200.00	200.00	322
323															323	
324			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,936,186		13,200,000	36,136,186	50,000,000	50,000,000	136,136,186			200.00	200.00	324
325			SUBTOTAL USC COLUMBIA		316,736,983			329,936,983	258,603,631	1,135,529,343	1,724,069,957				325	
326															326	
327	H290	20B	University of South Carolina - Aiken	24,690,741				24,690,741	12,500,000	41,457,362	78,648,103				327	
328			Tuition Mitigation and Inflationary Costs		2,361,911			2,361,911			2,361,911				328	
329			Science Building Enhancement and Modernization				5,280,000	5,280,000			5,280,000				329	
330															330	
331			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,361,911		5,280,000	7,641,911			7,641,911				331	
332			SUBTOTAL USC AIKEN		27,052,652			32,332,652	12,500,000	41,457,362	86,290,014				332	
333															333	
334	H340	20C	University of South Carolina - Upstate	35,287,011				35,287,011	18,950,838	68,376,142	122,613,991				334	
335			Tuition Mitigation and Inflationary Costs		3,173,940			3,173,940			3,173,940				335	
336			Nursing / Health Sciences Building				2,640,000	2,640,000			2,640,000				336	
337															337	
338			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,173,940		2,640,000	5,813,940			5,813,940				338	
339			SUBTOTAL USC UPSTATE		38,460,951			41,100,951	18,950,838	68,376,142	128,427,931				339	
340															340	
341	H360	20D	University of South Carolina - Beaufort	15,930,600				15,930,600	7,977,915	27,307,011	51,215,526				341	
342			Tuition Mitigation and Inflationary Costs		1,077,571			1,077,571			1,077,571				342	
343			New Convocation Center				3,000,000	3,000,000			3,000,000				343	
344															344	

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP										Line		
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line		
				General			Federal	Other	Total	FTE Changes				Line		
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total		
Line				FY 2025-26				Federal	Other	Total					Line	
				Agency	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
				Beginning Base												
345	Federal Funds Authorization								7,522,085		7,522,085				345	
346															346	
347															347	
348	SUBTOTAL INCREMENTAL ADJUSTMENTS				1,077,571		3,000,000	4,077,571	7,522,085		11,599,656				348	
349	SUBTOTAL USC BEAUFORT				17,008,171			20,008,171	15,500,000	27,307,011	62,815,182				349	
350															350	
351	H370	20E	University of South Carolina - Lancaster	10,535,634				10,535,634	4,390,048	13,784,453	28,710,135				351	
352			Tuition Mitigation and Inflationary Costs		597,278			597,278			597,278				352	
353			Maintenance, Renovation, and Replacement				1,320,000	1,320,000			1,320,000				353	
354															354	
355	SUBTOTAL INCREMENTAL ADJUSTMENTS				597,278		1,320,000	1,917,278			1,917,278				355	
356	SUBTOTAL USC LANCASTER				11,132,912			12,452,912	4,390,048	13,784,453	30,627,413				356	
357															357	
358	H380	20F	University of South Carolina - Salkehatchie	6,009,419				6,009,419	3,880,454	8,373,545	18,263,418				358	
359			Tuition Mitigation and Inflationary Costs		411,995			411,995			411,995				359	
360			Maintenance, Renovation, and Replacement				1,320,000	1,320,000			1,320,000				360	
361															361	
362	SUBTOTAL INCREMENTAL ADJUSTMENTS				411,995		1,320,000	1,731,995			1,731,995				362	
363	SUBTOTAL USC SALKEHATCHIE				6,421,414			7,741,414	3,880,454	8,373,545	19,995,413				363	
364															364	
365	H390	20G	University of South Carolina - Sumter	9,953,062				9,953,062	3,206,397	10,419,706	23,579,165				365	
366			Tuition Mitigation and Inflationary Costs		686,882			686,882			686,882				366	
367			Facilities Management Center				1,980,000	1,980,000			1,980,000				367	
368			Collaboration Lab				5,280,000	5,280,000			5,280,000				368	
369															369	
370	SUBTOTAL INCREMENTAL ADJUSTMENTS				686,882		7,260,000	7,946,882			7,946,882				370	
371	SUBTOTAL USC SUMTER				10,639,944			17,899,944	3,206,397	10,419,706	31,526,047				371	
372															372	
373	H400	20H	University of South Carolina - Union	6,283,877				6,283,877	1,928,258	6,661,055	14,873,190				373	
374			Tuition Mitigation and Inflationary Costs		608,475			608,475			608,475				374	
375			Maintenance, Renovation, and Replacement				1,320,000	1,320,000			1,320,000				375	
376															376	
377	SUBTOTAL INCREMENTAL ADJUSTMENTS				608,475		1,320,000	1,928,475			1,928,475				377	
378	SUBTOTAL USC UNION				6,892,352			8,212,352	1,928,258	6,661,055	16,801,665				378	
379															379	
380	H470	21	Winthrop University	37,329,627				37,329,627	51,197,500	101,316,555	189,843,682				380	
381			Tuition Mitigation and Inflationary Costs		2,330,588			2,330,588			2,330,588				381	
382			Administrative Building Renovation				4,620,000	4,620,000			4,620,000				382	
383			Academic Renovations & New Strategic Academic Programs				2,309,996	2,309,996			2,309,996				383	
384															384	
385	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,330,588		6,929,996	9,260,584			9,260,584				385	
386	SUBTOTAL WINTHROP				39,660,215			46,590,211	51,197,500	101,316,555	199,104,266				386	
387															387	
388	H510	23	Medical University of South Carolina	150,887,308				150,887,308	204,666,246	600,126,383	955,679,937				388	
389			Tuition Mitigation and Inflationary Costs		4,809,000			4,809,000			4,809,000				389	
390			Comprehensive Cancer Center Designation		5,000,000			5,000,000			5,000,000				390	
391			Dental Tuition Reduction		4,397,290			4,397,290			4,397,290				391	
392			Southeastern Health AI Consortium				6,600,000	6,600,000			6,600,000				392	
393			Lancaster Medical Center Graduate Medical Education (GME) Program			5,802,000		5,802,000			5,802,000				393	

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP												
14:49				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					Line
Beginning Base																
394						13,200,000	13,200,000				13,200,000					394
395				3,000,000			3,000,000				3,000,000					395
396																396
397								21,500,000			21,500,000					397
398										11,000,000	11,000,000					398
399														285.00	285.00	399
400																400
401				17,206,290	5,802,000	19,800,000	42,808,290	21,500,000	11,000,000	75,308,290				285.00	285.00	401
402				168,093,598			193,695,598	226,166,246	611,126,383	1,030,988,227						402
403																403
404	H590	25	249,395,759				249,395,759	52,614,581	502,130,285	804,140,625						404
405				8,000,000			8,000,000			8,000,000						405
406				2,000,000			2,000,000			2,000,000						406
407					500,000		500,000			500,000						407
408																408
409						1,818,550	1,818,550			1,818,550						409
410					594,000		594,000			594,000						410
411					194,668	411,332	606,000			606,000						411
412					792,000		792,000			792,000						412
413					755,449		755,449			755,449						413
414																414
415						6,600,000	6,600,000			6,600,000						415
416						10,560,000	10,560,000			10,560,000						416
417																417
418						2,310,000	2,310,000			2,310,000						418
419																419
420					1,320,000		1,320,000			1,320,000						420
421																421
422						16,000,000	16,000,000			16,000,000						422
423																423
424					1,320,000		1,320,000			1,320,000						424
425																425
426						16,000,000	16,000,000			16,000,000						426
427																427
428						5,086,000	5,086,000			5,086,000						428
429																429
430																430
431					2,000,000		2,000,000			2,000,000						431
432																432
433					511,666		511,666			511,666						433
434																434
435					511,666		511,666			511,666						435
436																436
437					511,666		511,666			511,666						437
438																438
439					511,666		511,666			511,666						439
440																440
441					511,666		511,666			511,666						441
442																442
443					511,666		511,666			511,666						443

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP											Line	
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25									Line	
Line				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
Beginning Base				H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					Line	
444															444	
445			SUBTOTAL INCREMENTAL ADJUSTMENTS	10,000,000	10,546,113	58,785,882	79,331,995			79,331,995					445	
446			SUBTOTAL BD. TECHNICAL AND COMP. ED	259,395,759			328,727,754	52,614,581	502,130,285	883,472,620					446	
447															447	
448			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	1,318,500,094	91,383,298	18,418,109	181,783,882	1,610,085,383	1,102,317,752	4,810,011,098	7,522,414,233	4.90	(0.65)	633.75	638.00	448
449															449	
450															450	
451			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS												451	
452															452	
453	H530	24	Area Health Education Consortium	13,663,498			13,663,498	844,700	2,808,927	17,317,125					453	
454			Increased Alignment of AHEC Healthcare Workforce Development		500,000		500,000			500,000	2.00			2.00	454	
455															455	
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000	2.00			2.00	456	
457			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,163,498		14,163,498	844,700	2,808,927	17,817,125					457	
458															458	
459	J060	31	Department of Public Health	130,045,538			130,045,538	251,471,778	150,818,261	532,335,577					459	
460			Healthcare Facility Safety		2,000,000		2,000,000			2,000,000					460	
461			Healthy Moms, Healthy Babies		1,250,000	1,600,000	2,850,000			2,850,000					461	
462			Critical Public Health Services		2,000,000		2,000,000			2,000,000					462	
463			Modernizing IT Infrastructure Support Systems			10,000,000	10,000,000			10,000,000					463	
464			SCBio			500,000	500,000			500,000					464	
465															465	
466			Federal Funds Authorization - WIC Food Spending					12,000,000		12,000,000					466	
467															467	
468			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,000	12,100,000	17,350,000	12,000,000		29,350,000					468	
469			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		135,295,538		147,395,538	263,471,778	150,818,261	561,685,577					469	
470															470	
471	H730	32	Vocational Rehabilitation	20,157,088			20,157,088	131,657,107	35,340,201	187,154,396					471	
472			Evaluation VR Center / State Office Repaving			150,000	150,000	450,000		600,000					472	
473			ITTC/Rehabilitation Engineering Building Repaving			150,000	150,000	450,000		600,000					473	
474			Dorm Building VR Center – Heat Pump Unit Replacement			73,750	73,750	221,250		295,000					474	
475															475	
476			SUBTOTAL INCREMENTAL ADJUSTMENTS			373,750	373,750	1,121,250		1,495,000					476	
477			SUBTOTAL VOCATIONAL REHABILITATION			20,157,088	20,530,838	132,778,357	35,340,201	188,649,396					477	
478															478	
479	J020	33	Department of Health and Human Services	2,179,567,026			2,179,567,026	7,804,096,653	1,691,048,289	11,674,711,968					479	
480			Maintenance of Effort Annualization		60,432,670		60,432,670	141,701,517	33,230,449	235,364,636					480	
481			Provider Rates, Behavioral Health		2,000,000		2,000,000	13,336,344		15,336,344					481	
482			Graduate Medical Education		10,000,000		10,000,000	22,819,166		32,819,166					482	
483			Partial Hospitalization Program / Intensive Outpatient Program		1,500,000		1,500,000	5,651,370		7,151,370					483	
484			Opioid Treatment Services		2,500,000		2,500,000	12,485,159		14,985,159					484	
485			Home and Community-based Services (HCBS) Waitlist Reduction		5,000,000		5,000,000	23,117,871		28,117,871					485	
486			Neurological Critical Care and Rehabilitation Services in South Carolina				150,000,000			150,000,000					486	
487			Children's Hospital Collaborative			2,000,000	2,000,000			2,000,000					487	
488															488	
489			SUBTOTAL INCREMENTAL ADJUSTMENTS		81,432,670	2,000,000	233,432,670	219,111,427	33,230,449	485,774,546					489	
490			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,260,999,696		2,412,999,696	8,023,208,080	1,724,278,738	12,160,486,514					490	
491															491	
492	J120	35	Department of Mental Health	306,213,357			306,213,357	34,145,662	220,485,300	560,844,319					492	

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP											Line
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line
				General				Federal	Other	Total	FTE Changes				Line
				Part IA	Nonrecurring	FY 2024-25								Line	
				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Line	Agency			FY 2025-26	Beginning Base			H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Line
493	Berkeley and Orangeburg County Jail Based Programs						800,000				800,000			800,000	493
494	State Mandated Programs						6,000,000				6,000,000			6,000,000	494
495	Assertive Community Treatment (ACT)						500,000				500,000			500,000	495
496	Inpatient Services - Hospital Bed Capacity						6,000,000				6,000,000			6,000,000	496
497	Inpatient Services Capital Needs							9,370,000			9,370,000			9,370,000	497
498															498
499	SUBTOTAL INCREMENTAL ADJUSTMENTS						12,500,000	10,170,000			22,670,000			22,670,000	499
500	SUBTOTAL DEPARTMENT OF MENTAL HEALTH						318,713,357				328,883,357	34,145,662	220,485,300	583,514,319	500
501															501
502	J160	36	Department of Disabilities and Special Needs	137,549,170							137,549,170	340,000	378,053,994	515,943,164	502
503	Greenwood Genetics Center						500,000				500,000			500,000	503
504	Residential Services						1,000,000	3,500,000			4,500,000			4,500,000	504
505	South Carolina Genomic Medicine Initiative							1,000,000			1,000,000			1,000,000	505
506															506
507	SUBTOTAL INCREMENTAL ADJUSTMENTS						1,500,000	4,500,000			6,000,000			6,000,000	507
508	SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS						139,049,170				143,549,170	340,000	378,053,994	521,943,164	508
509															509
510	J200	37	Department of Alcohol and Other Drug Abuse Services	19,947,921							19,947,921	77,872,054	2,074,397	99,894,372	510
511	Residential Treatment and Withdrawal Management Access						1,000,000				1,000,000			1,000,000	511
512	Formula Grants and Direct Treatment Services						1,000,000				1,000,000			1,000,000	512
513															513
514	SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000				2,000,000			2,000,000	514
515	SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE						21,947,921				21,947,921	77,872,054	2,074,397	101,894,372	515
516															516
517	L040	38	Department of Social Services	320,232,255							320,232,255	562,447,461	56,361,396	939,041,112	517
518	Economic Services System Application Modernization (ESSAM) – DDI Phase							18,590,812			18,590,812	16,810,550		35,401,362	518
519	Early Care and Education						4,000,000				4,000,000			4,000,000	519
520	Children and Families						8,148,158				8,148,158	8,777,527	689,830	17,615,515	13.78 5.22 1.00 20.00
521	Domestic Violence Program						1,200,000				1,200,000			1,200,000	521
522	SNAP Employment and Training Funding							400,000			400,000			400,000	522
523															523
524	Information Technology and Infrastructure										1,433,307		137,988	1,571,295	524
525	Automated External Defibrillators (AEDs)										13,284		1,279	14,563	525
526															526
527	SUBTOTAL INCREMENTAL ADJUSTMENTS						13,348,158	18,990,812			32,338,970	27,034,668	829,097	60,202,735	13.78 5.22 1.00 20.00
528	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES						333,580,413				352,571,225	589,482,129	57,190,493	999,243,847	528
529															529
530	L240	39	Commission for the Blind	6,933,199							6,933,199	10,763,491	40,344,500	58,041,190	530
531															531
532	SUBTOTAL INCREMENTAL ADJUSTMENTS														532
533	SUBTOTAL COMMISSION FOR THE BLIND						6,933,199				6,933,199	10,763,491	40,344,500	58,041,190	533
534															534
535	L060	40	Department on Aging	22,609,634							22,609,634	30,901,299	6,054,297	59,565,230	535
536	Maintenance of Effort						3,000,000				3,000,000	12,000,000		15,000,000	536
537	Home Stabilization Assistance														537
538	Home Stabilization Program - Occupational Therapist						157,385				157,385			157,385	1.00 1.00
539	Home Stabilization Program - Occupational Therapy Assistance						113,078				113,078			113,078	1.00 1.00
540	Home Stabilization Program - Program Manager						132,550				132,550			132,550	1.00 1.00
541	Veterans' Assistance Specialist (OAA Compliance)						82,450				82,450			82,450	1.00 1.00

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP											
14:49				WAYS AND MEANS COMMITTEE											
				FY 2025-26 Appropriation Bill, H. 4025											
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2025-26 Agency Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
542			Accountant/Fiscal Analyst (OAA Compliance)	82,450			82,450			82,450	1.00			1.00	
543			OAA/Title III Program Coordinator I	20,612			20,612	61,837		82,449	0.25	0.75		1.00	
544			OAA/Title III Administrative Coordinator II	20,612			20,612	61,837		82,449	0.25	0.75		1.00	
545			Legal Assistance Developer (OAA)	24,702			24,702	74,108		98,810	0.25	0.75		1.00	
546			OAA Policy and Training Coordinator	24,702			24,702	74,108		98,810	0.25	0.75		1.00	
547			Home and Community Based Services (HCBS)	5,000,000			5,000,000			5,000,000					
548			Ombudsman Allocations to AAAs	550,000			550,000			550,000					
549			Vulnerable Adult Guardian Ad Litem (VAGAL) Program Coordinator II	79,449			79,449			79,449	1.00			1.00	
550			IT - DTO Shared Services	55,000			55,000	99,000		154,000					
551			FTE Realignment								1.20	3.80	(5.00)		
552															
553			SUBTOTAL INCREMENTAL ADJUSTMENTS	9,342,990			9,342,990	12,370,890		21,713,880	8.20	6.80	(5.00)	10.00	
554			SUBTOTAL DEPARTMENT ON AGING	31,952,624			31,952,624	43,272,189	6,054,297	81,279,110					
555															
556	L080	41	Department of Children's Advocacy	11,754,616			11,754,616	451,680	11,027,688	23,233,984					
557			Advocating for Abused and Neglected Children	500,000			500,000			500,000	5.00			5.00	
558			Advocating for System Improvement	500,000			500,000			500,000	4.00			4.00	
559			IT Operations	115,700	77,000		192,700			192,700					
560															
561			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,115,700	77,000		1,192,700			1,192,700	9.00			9.00	
562			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	12,870,316			12,947,316	451,680	11,027,688	24,426,684					
563			TOTAL - HEALTHCARE SUBCOMMITTEE	3,168,673,302	126,989,518	48,211,562	150,000,000	3,493,874,382	9,176,630,120	2,628,476,796	32.98	12.02	(4.00)	41.00	
564															
565															
566			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS												
567															
568	H790	26	Department of Archives and History	6,427,146			6,427,146	897,583	1,294,158	8,618,887					
569			SC American Revolution Sestercentennial Commission			1,300,000	1,300,000			1,300,000					
570			Exhibit Hall and Meeting Space Expansion			1,250,000	1,250,000			1,250,000					
571															
572			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,550,000		2,550,000			2,550,000					
573			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY	6,427,146			8,977,146	897,583	1,294,158	11,168,887					
574															
575	H910	28	Arts Commission	10,050,618			10,050,618	1,335,641	148,707	11,534,966					
576			Support Grants for Community Arts Organizations	500,000	1,000,000		1,500,000			1,500,000					
577			FTE Realignment								1.00	(2.00)	1.00		
578															
579			SUBTOTAL INCREMENTAL ADJUSTMENTS	500,000	1,000,000		1,500,000			1,500,000	1.00	(2.00)	1.00		
580			SUBTOTAL ARTS COMMISSION	10,550,618			11,550,618	1,335,641	148,707	13,034,966					
581															
582	L320	42	Housing Finance and Development Authority					219,999,211	38,160,789	258,160,000					
583															
584			SUBTOTAL INCREMENTAL ADJUSTMENTS												
585			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					219,999,211	38,160,789	258,160,000					
586															
587	P120	43	Forestry Commission	33,675,931			33,675,931	8,663,560	11,678,713	54,018,204					
588			Mechanic Recruitment and Retention & Vehicle and Supplies	280,000	63,000		343,000			343,000					
589			Retaining Fire Prevention Staff	135,000			135,000			135,000					
590			Computer-Aided Dispatch and Related IT		550,000		550,000			550,000					

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP											Line				
14:49				WAYS AND MEANS COMMITTEE											Line				
				FY 2025-26 Appropriation Bill, H. 4025											Line				
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line				
				General				Federal	Other	Total	FTE Changes				Line				
				Part IA	Nonrecurring	FY 2024-25													
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total				
Line				FY 2025-26	Agency	Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Federal Funds	Other Funds	Total Funds						
591			Forest Business Recruitment				150,000			150,000			150,000					591	
592																		592	
593			SUBTOTAL INCREMENTAL ADJUSTMENTS				565,000	613,000		1,178,000			1,178,000					593	
594			SUBTOTAL FORESTRY COMMISSION				34,240,931			34,853,931	8,663,560	11,678,713	55,196,204					594	
595																		595	
596	P160	44	Department of Agriculture		25,833,687					25,833,687	11,591,266	13,902,304	51,327,257					596	
597			State Farmers Market - Customer Service Activities				1,000,000			1,000,000			1,000,000					597	
598			Equipment Replacement					1,120,000		1,120,000			1,120,000					598	
599			Regional Farmers Markets					2,000,000		2,000,000			2,000,000					599	
600			FTE Realignment											12.00		(12.00)		600	
601																		601	
602			Federal Funds Authorization								8,000,000		8,000,000			9.00	(5.00)	4.00	602
603																		603	
604			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000	3,120,000		4,120,000	8,000,000		12,120,000	12.00	9.00	(17.00)	4.00	604	
605			SUBTOTAL DEPARTMENT OF AGRICULTURE				26,833,687			29,953,687	19,591,266	13,902,304	63,447,257					605	
606																		606	
607	P200	45	Clemson University Public Service Activities		67,199,715					67,199,715	27,375,000	23,395,568	117,970,283					607	
608			Statewide Operational and Programmatic Support				600,000			600,000			600,000					608	
609			Food Safety and Nutrition Extension Personnel and Programmatic Support				1,000,000			1,000,000			1,000,000					609	
610			Critical Vehicles and Equipment				500,000			500,000			500,000					610	
611																		611	
612			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,100,000			2,100,000			2,100,000					612	
613			SUBTOTAL CLEMSON-PSA				69,299,715			69,299,715	27,375,000	23,395,568	120,070,283					613	
614																		614	
615	P210	46	SC State University Public Service Activities		8,983,560					8,983,560	5,500,395		14,483,955					615	
616			Statewide Extension Agribusiness Development				500,000	650,000		1,150,000			1,150,000					616	
617			Agriculture Innovation Research					500,000		500,000			500,000					617	
618																		618	
619			SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	1,150,000		1,650,000			1,650,000					619	
620			SUBTOTAL SC STATE-PSA				9,483,560			10,633,560	5,500,395		16,133,955					620	
621																		621	
622	P260	48	Sea Grant Consortium		1,303,440					1,303,440	4,550,000	450,000	6,303,440					622	
623			Administrative Coordinator				83,822			83,822			83,822					623	
624																		624	
625			SUBTOTAL INCREMENTAL ADJUSTMENTS				83,822			83,822			83,822					625	
626			SUBTOTAL SEA GRANT CONSORTIUM				1,387,262			1,387,262	4,550,000	450,000	6,387,262					626	
627																		627	
628	P280	49	Department of Parks, Recreation and Tourism		59,510,707					59,510,707	4,505,110	84,055,595	148,071,412					628	
629			Market Competitiveness Salary Adjustment				3,121,959			3,121,959			3,121,959					629	
630			Sports Marketing					4,000,000		4,000,000			4,000,000					630	
631			Statewide Marketing				1,500,000			1,500,000			1,500,000					631	
632			Agency Property Development					15,000,000		15,000,000			15,000,000					632	
633			Destination Specific Marketing Grants				1,500,000	6,000,000		7,500,000			7,500,000					633	
634			Film Incentives					4,000,000		4,000,000			4,000,000					634	
635			SCATR - Regional Promotions					1,100,000		1,100,000			1,100,000					635	
636			Brookgreen Gardens Huntington Beach Lease				600,000			600,000			600,000					636	
637			Tourism Development					9,573,000		9,573,000			9,573,000					637	
638			Welcome Centers Facility Operating Funds - Payroll				1,026,115			1,026,115			1,026,115	15.00		(15.00)		638	
639			Beach Renourishment Grants					1,524,000		1,524,000			1,524,000					639	

2/19/25 14:49				FY 2025-26 House Ways and Means Recommendations_WIP											
WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026				General				Federal	Other	Total	FTE Changes				
FY 2025-26 Agency Beginning Base				Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.NR	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
640			State Park Maintenance and Repairs			1,000,000	1,000,000			1,000,000					640
641			Recreational Trails Program Grant Coordinator									1.00		1.00	641
642															642
643			Maintenance - Rose Hill and Musgrove Mill						54,209	54,209			1.00	1.00	643
644			Senior Ranger - Sesquicentennial and Goodale						62,768	62,768			1.00	1.00	644
645			Administrative Assistant - Edisto Beach						50,828	50,828			1.00	1.00	645
646			Assistant Retail Manager - Huntington Beach						44,297	44,297			1.00	1.00	646
647			Park Manager - Dearborn State Park						72,648	72,648			1.00	1.00	647
648			Park Manager - Kings Bottom/Nesbit State Park						80,640	80,640			1.00	1.00	648
649			State Park Payroll Authority						545,000	545,000					649
650															650
651			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,748,074	42,197,000	49,945,074		910,390	50,855,464	15.00	1.00	(9.00)	7.00	651
652			SUBTOTAL DEPT OF PRT		67,258,781		109,455,781	4,505,110	84,965,985	198,926,876					652
653															653
654	P320	50	Department of Commerce	67,196,052			67,196,052	19,554,015	54,823,500	141,573,567					654
655			Intra-Agency Loan Repayment		2,000,000		2,000,000			2,000,000					655
656			LocateSC - Site Readiness		1,000,000	80,000,000	81,000,000			81,000,000					656
657			Airport Enhancements			80,000,000	80,000,000			80,000,000					657
658			Recycling Market Development		325,000		325,000			325,000					658
659			IT - Data Security and Infrastructure		350,000		350,000			350,000					659
660															660
661			Federal Funds Authorization					222,000		222,000					661
662			Other Funds Authorization						670,000	670,000					662
663															663
664			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	160,000,000	163,675,000	222,000	670,000	164,567,000					664
665			SUBTOTAL DEPT OF COMMERCE		70,871,052		230,871,052	19,776,015	55,493,500	306,140,567					665
666															666
667	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150					667
668															668
669			SUBTOTAL INCREMENTAL ADJUSTMENTS												669
670			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150					670
671															671
672	P450	54	Rural Infrastructure Authority	36,202,666			36,202,666	864,775	22,268,925	59,336,366					672
673			Rural Infrastructure Fund			5,000,000	5,000,000			5,000,000					673
674			Statewide Water and Sewer Fund			15,000,000	15,000,000			15,000,000					674
675															675
676			Grant Administrative Support					275,323	117,995	393,318		2.10	0.90	3.00	676
677															677
678			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,000,000	20,000,000	275,323	117,995	20,393,318		2.10	0.90	3.00	678
679			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		36,202,666		56,202,666	1,140,098	22,386,920	79,729,684					679
680															680
681	Y140	88	State Ports Authority												681
682															682
683			SUBTOTAL INCREMENTAL ADJUSTMENTS												683
684			SUBTOTAL STATE PORTS AUTHORITY												684
685															685
686	D300	92D	Office of Resilience	6,793,186			6,793,186	150,000,000	348,284	157,141,470					686
687			Disaster Relief and Resilience Reserve Fund Replenishment			38,000,000	38,000,000			38,000,000					687
688			MUSC Charleston Medical District Elevated Walkway			18,000,000	18,000,000			18,000,000					688

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP											Line	
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
Line				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Beginning Base				H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					
689																689
690				SUBTOTAL INCREMENTAL ADJUSTMENTS												690
691				SUBTOTAL OFFICE OF RESILIENCE												691
692																692
693				R440	109	Department of Revenue	60,239,569	60,239,569		60,177,093	120,416,662					693
694				FTE Realignment												694
695																695
696				SUBTOTAL INCREMENTAL ADJUSTMENTS												696
697				SUBTOTAL DEPARTMENT OF REVENUE												697
698																698
699				TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE												699
700																700
701																701
702				CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS												702
703																703
704				P240	47	Department of Natural Resources	75,115,461	75,115,461	36,641,453	62,321,437	174,078,351					704
705				Recruitment and Retention												705
706				Law Enforcement Equipment												706
707				Waterfowl Impoundments Infrastructure Maintenance												707
708				Insurance and Utility Expense												708
709				Agency Operations												709
710				Blue Crab and Horseshoe Crab Monitoring and Management Support - Operating												710
711				Greenville Customer Service Office - Operating												711
712				WMA Maintenance												712
713				Statewide Flood Inundation Map Modeling												713
714				Field & Regional Building Maintenance & Construction												714
715				State Lakes - High Hazard Dams												715
716				Disaster Relief Grant Match Funding												716
717																717
718				Federal Funds Authorization												718
719				Other Funds Authorization												719
720																720
721				SUBTOTAL INCREMENTAL ADJUSTMENTS												721
722				SUBTOTAL DEPT OF NATURAL RESOURCES												722
723																723
724				P400	53	Conservation Bank	16,268,565	16,268,565	10,000,000	5,000,000	31,268,565					724
725				Conservation Grant Funding												725
726																726
727				Other Funds Authorization - Reimbursements for prior years												727
728																728
729				SUBTOTAL INCREMENTAL ADJUSTMENTS												729
730				SUBTOTAL CONSERVATION BANK												730
731																731
732				E200	59	Attorney General	29,891,324	29,891,324	60,003,654	26,764,911	116,659,889					732
733				Internet Crimes Against Children Task Force												733
734				Crime Victim Assistance SAVS Program												734
735				Crime Victim Services												735
736				Legal Fees												736
737				Attorney II - Civil Division												737

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP												
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				FY 2025-26	Agency	H. 4025	118.NR	H. 4026	General Funds	Federal	Other	Total	Funds	Funds	Funds	Line
738			Program Coordinator I - State Grand Jury Division			102,230			102,230						102,230	738
739			Program Coordinator I - Prevention Education Coordinator, VAWA Division													739
740			Investigator IV - Vulnerable Adults and Medicaid Provider Fraud (VAMPF)											0.75	0.75	740
741																741
742			SUBTOTAL INCREMENTAL ADJUSTMENTS			688,950	9,500,000		10,188,950					1.75	1.75	742
743			SUBTOTAL ATTORNEY GENERAL			30,580,274			40,080,274	60,003,654	26,764,911					743
744																744
745	E210	60	Prosecution Coordination Commission	47,914,517					47,914,517	355,583	8,325,000				56,595,100	745
746			Judicial Circuits State Support			4,200,000			4,200,000						4,200,000	746
747																747
748			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,200,000			4,200,000						4,200,000	748
749			SUBTOTAL PROSECUTION COORDINATION COMMISSION			52,114,517			52,114,517	355,583	8,325,000				60,795,100	749
750																750
751	E230	61	Commission on Indigent Defense	50,252,883					50,252,883		16,296,872				66,549,755	751
752			Office of Circuit Public Defender; Defense of Indigents/Per Capita			2,800,000			2,800,000						2,800,000	752
753																753
754			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,800,000			2,800,000						2,800,000	754
755			SUBTOTAL COMMISSION ON INDIGENT DEFENSE			53,052,883			53,052,883		16,296,872				69,349,755	755
756																756
757	D100	62	State Law Enforcement Division - SLED	97,892,138					97,892,138	25,000,000	27,148,045				150,040,183	757
758			Agency Operating			2,000,000	1,000,000		3,000,000						3,000,000	758
759			Vehicles			500,000			500,000						500,000	759
760			Agency Personnel			2,000,000			2,000,000					3.00	3.00	760
761			Agency Step Increases			709,242			709,242						709,242	761
762			Personnel Equipment				500,000		500,000						500,000	762
763			Agency IT Operating				1,000,000		1,000,000						1,000,000	763
764																764
765			Federal Funds Authorization							5,000,000					5,000,000	765
766																766
767			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,209,242	2,500,000		7,709,242	5,000,000				3.00	3.00	767
768			SUBTOTAL STATE LAW ENFORCEMENT DIVISION			103,101,380			105,601,380	30,000,000	27,148,045				162,749,425	768
769																769
770	K050	63	Department of Public Safety	181,324,058					181,324,058	31,933,087	60,152,430				273,409,575	770
771			Agency Step Increases			1,691,917			1,691,917						1,691,917	771
772			School Safety Program			3,700,000			3,700,000						3,700,000	772
773			Workers' Compensation Premium Rate Increases			1,000,000			1,000,000						1,000,000	773
774			DPS Fuel			3,000,000			3,000,000						3,000,000	774
775			Law Enforcement Equipment				1,000,000		1,000,000						1,000,000	775
776			Critical Staff Retention - Highway Patrol			3,000,000			3,000,000						3,000,000	776
777			Radio Replacement Life Cycling				500,000		500,000						500,000	777
778																778
779			Other Funds Authorization								(12,500,000)				(12,500,000)	779
780																780
781			SUBTOTAL INCREMENTAL ADJUSTMENTS			12,391,917	1,500,000		13,891,917		(12,500,000)				1,391,917	781
782			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			193,715,975			195,215,975	31,933,087	47,652,430				274,801,492	782
783																783
784	N200	64	Law Enforcement Training Council	10,604,344					10,604,344	747,245	7,739,937				19,091,526	784
785			Agency Step Increases			83,273			83,273						83,273	785
786																786

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP										Line	
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line	
				General				Federal	Other	Total	FTE Changes				Line
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line				FY 2025-26	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds				
				Agency											
				Beginning Base											
787			Other Funds Authorization - Statewide Pay Plan								112,355				787
788															788
789			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,273			83,273			112,355			195,628	789
790			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		10,687,617			10,687,617	747,245		7,852,292			19,287,154	790
791															791
792	N040	65	Department of Corrections	598,451,324				598,451,324	3,773,785		66,209,210			668,434,319	792
793			Cell Phone Interdiction		4,000,000	3,500,000		7,500,000						7,500,000	793
794			Operating Expenses		5,000,000			5,000,000						5,000,000	794
795			Base Step Pay Plans		909,948			909,948						909,948	795
796			Positions and Vacancies		7,000,000			7,000,000						7,000,000	796
797			Deferred Maintenance			2,500,000		2,500,000						2,500,000	797
798			Prison Industries Operating Costs			1,000,000		1,000,000						1,000,000	798
799			Security Equipment Replacement			500,000		500,000						500,000	799
800															800
801			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,909,948	7,500,000		24,409,948						24,409,948	801
802			SUBTOTAL DEPARTMENT OF CORRECTIONS		615,361,272			622,861,272	3,773,785		66,209,210			692,844,267	802
803															803
804	N080	66	Department of Probation, Parole and Pardon Services	69,349,848				69,349,848	806,000		21,044,391			91,200,239	804
805			IT Modernization		1,000,000	750,000		1,750,000						1,750,000	805
806			Agency Step Increases		49,013			49,013						49,013	806
807			Improved Delivery of Victim Services		200,000			200,000						200,000	807
808			Agency Fleet Cost			350,000		350,000						350,000	808
809															809
810			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,249,013	1,100,000		2,349,013						2,349,013	810
811			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		70,598,861			71,698,861	806,000		21,044,391			93,549,252	811
812															812
813	N120	67	Department of Juvenile Justice	165,032,162				165,032,162	5,000,000		18,992,699			189,024,861	813
814			Community and Administrative Salary Increases, Ending Special Assignment Pay		2,000,000			2,000,000						2,000,000	814
815			Agency Operating		3,000,000			3,000,000						3,000,000	815
816			DJJ only Alternative Placements		1,700,000			1,700,000						1,700,000	816
817			IT Ongoing Security Assessment and Remediation			1,300,000		1,300,000						1,300,000	817
818															818
819			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,700,000	1,300,000		8,000,000						8,000,000	819
820			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		171,732,162			173,032,162	5,000,000		18,992,699			197,024,861	820
821															821
822	R520	110	State Ethics Commission	2,201,147				2,201,147			517,508			2,718,655	822
823															823
824			SUBTOTAL INCREMENTAL ADJUSTMENTS												824
825			SUBTOTAL STATE ETHICS COMMISSION		2,201,147			2,201,147			517,508			2,718,655	825
826															826
827			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,344,297,771	61,725,235	70,733,333	5,000,000	1,481,756,339	179,855,606		336,186,869			1,997,798,814	6.00 19.93 (20.18) 5.75
828															828
829															829
830			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS												830
831															831
832	L360	70	Human Affairs Commission	4,374,390				4,374,390	614,217		1,026,156			6,014,763	832
833															833
834			SUBTOTAL INCREMENTAL ADJUSTMENTS												834
835			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,374,390			4,374,390	614,217		1,026,156			6,014,763	835

2/19/25 14:49				FY 2025-26 House Ways and Means Recommendations_WIP											
WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026															
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2024-25									
Line			FY 2025-26 Agency Beginning Base	Recurring Funds H. 4025	Provisos 118.NR	Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
836															836
837	L460	71	3,352,907				3,352,907		261,814	3,614,721					837
838															838
839															839
840				3,352,907			3,352,907		261,814	3,614,721					840
841															841
842	R040	72	1,324				1,324		7,398,422	7,399,746					842
843															843
844															844
845				1,324			1,324		7,398,422	7,399,746					845
846															846
847	R060	73	3,163,433				3,163,433	932,261	18,653,854	22,749,548					847
848															848
849															849
850				3,163,433			3,163,433	932,261	18,653,854	22,749,548					850
851															851
852	R080	74	6,016,541				6,016,541		5,607,845	11,624,386					852
853											37.00		(37.00)		853
854															854
855											37.00		(37.00)		855
856				6,016,541			6,016,541		5,607,845	11,624,386					856
857															857
858	R120	75							13,026,063	13,026,063					858
859									(1,462,839)	(1,462,839)					859
860															860
861									(1,462,839)	(1,462,839)					861
862									11,563,224	11,563,224					862
863															863
864	R200	78	7,864,195				7,864,195		14,830,754	22,694,949					864
865				350,000			350,000			350,000					865
866															866
867				350,000			350,000			350,000					867
868				8,214,195			8,214,195		14,830,754	23,044,949					868
869															869
870	R230	79							6,970,405	6,970,405					870
871									235,000	235,000					871
872									144,000	144,000					872
873									27,900	27,900					873
874															874
875									406,900	406,900					875
876									7,377,305	7,377,305					876
877															877
878	R280	80	2,379,962				2,379,962		2,652,592	5,032,554					878
879									66,607	66,607			1.00	1.00	879
880									115,000	115,000					880
881															881
882									181,607	181,607			1.00	1.00	882
883				2,379,962			2,379,962		2,834,199	5,214,161					883
884															884

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP										Line		
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line		
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Agency	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
				Beginning Base												
885	R360	81	Department of Labor, Licensing and Regulation	11,405,503				11,405,503	5,163,822	53,405,682	69,975,007					885
886			Federal Funds Authorization - Personal Services						127,379		127,379					886
887			Federal Funds Authorization						389,371		389,371					887
888			Other Funds Authorization - Personal Services							1,037,413	1,037,413					888
889			Fire Academy and Office of State Fire Marshal - FTE Authorization							479,520	479,520			5.00	5.00	889
890			Professional and Occupational Licensing							461,760	461,760			8.00	8.00	890
891																891
892			SUBTOTAL INCREMENTAL ADJUSTMENTS						516,750	1,978,693	2,495,443			13.00	13.00	892
893			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION		11,405,503			11,405,503	5,680,572	55,384,375	72,470,450					893
894																894
895	R400	82	Department of Motor Vehicles	121,680,480				121,680,480	1,700,000	15,747,596	139,128,076					895
896																896
897			SUBTOTAL INCREMENTAL ADJUSTMENTS													897
898			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		121,680,480			121,680,480	1,700,000	15,747,596	139,128,076					898
899																899
900	R600	83	Department of Employment and Workforce	8,275,874				8,275,874	150,987,848	16,767,884	176,031,606					900
901			Statewide Education & Workforce Development Portal Maintenance		2,800,000			2,800,000			2,800,000					901
902			Statewide Education & Workforce Development Portal			10,300,000		10,300,000			10,300,000					902
903			Systemic Study of Higher Education			2,000,000		2,000,000			2,000,000					903
904			Graduation Alliance			1,000,000		1,000,000			1,000,000					904
905			FY25 Increase and Employee Retention		1,908,973			1,908,973			1,908,973					905
906																906
907			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,708,973	13,300,000		18,008,973			18,008,973					907
908			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		12,984,847			26,284,847	150,987,848	16,767,884	194,040,579					908
909																909
910	U120	84	Department of Transportation	123,057,270				123,057,270		2,614,786,203	2,737,843,473					910
911			Bridge Modernization			200,000,000		200,000,000			200,000,000					911
912			Hurricane Helene			50,000,000		50,000,000			50,000,000					912
913			Road Safety Enhancements			9,000,000		9,000,000			9,000,000					913
914																914
915			Engineering and Construction / Highway Fund							38,827,851	38,827,851			0.04	0.04	915
916																916
917			SUBTOTAL INCREMENTAL ADJUSTMENTS			259,000,000		259,000,000		38,827,851	297,827,851			0.04	0.04	917
918			SUBTOTAL DEPARTMENT OF TRANSPORTATION		123,057,270			382,057,270		2,653,614,054	3,035,671,324					918
919																919
920	U150	85	Infrastructure Bank Board							126,239,870	126,239,870					920
921			Act 37 Adjustments			1,300,000		1,300,000		(1,300,000)						921
922																922
923			Additional staff and rent increase							330,000	330,000					923
924																924
925			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000		1,300,000		(970,000)	330,000					925
926			SUBTOTAL INFRASTRUCTURE BANK BOARD					1,300,000		125,269,870	126,569,870					926
927																927
928	U200	86	County Transportation Funds							159,562,513	159,562,513					928
929			County Transportation Fund							577,812	577,812					929
930																930
931			SUBTOTAL INCREMENTAL ADJUSTMENTS							577,812	577,812					931
932			SUBTOTAL COUNTY TRANSPORTATION FUNDS							160,140,325	160,140,325					932
933																933

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP										Line	
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line	
				General				Federal	Other	Total	FTE Changes				Line
				Part IA	Nonrecurring	FY 2024-25									
				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Line				FY 2025-26	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds				
934	U300	87	Division of Aeronautics	2,590,131				2,590,131	3,478,867	14,500,000					934
935			Airport Safety and Development		5,350,000	5,000,000		10,350,000							935
936			Operations		300,000			300,000							936
937															937
938			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,650,000	5,000,000		10,650,000							938
939			SUBTOTAL DIVISION OF AERONAUTICS		8,240,131			13,240,131	3,478,867	14,500,000					939
940															940
941			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	294,162,010	10,708,973	278,600,000		583,470,983	163,393,765	3,110,977,677	37.00	(22.96)	14.04		941
942															942
943															943
944			CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS												944
945															945
946	P360	52	Patriots Point Development Authority							15,000,000					946
947			Other Funds Authorization							5,000,000					947
948															948
949			SUBTOTAL INCREMENTAL ADJUSTMENTS							5,000,000					949
950			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY							20,000,000					950
951															951
952	P500	55	Department of Environmental Services	83,808,286				83,808,286	51,819,760	66,077,182					952
953			Workforce Retention and Credentialing		6,904,956			6,904,956			29.00	(12.00)	(17.00)		953
954			Electrical Utilities Permitting		836,000	4,700		840,700			6.00			6.00	954
955			Modernizing SCDES IT Applications		1,590,408			1,590,408							955
956			Air Quality Program		2,267,756			2,267,756							956
957			National Pollutant Discharge Elimination System (NPDES)		1,976,464			1,976,464			8.35		(8.35)		957
958			Drinking Water Program		2,500,000			2,500,000							958
959			Mining and Reclamation Program		641,093			641,093			3.30		(3.30)		959
960			Asbestos Program		346,642			346,642			2.20		(2.20)		960
961															961
962			Other Funds Authorization							3,750,000					962
963															963
964			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,063,319	4,700		17,068,019		3,750,000	48.85	(12.00)	(30.85)	6.00	964
965			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		100,871,605			100,876,305	51,819,760	69,827,182					965
966															966
967	B040	57	Judicial Department	104,781,584				104,781,584	835,393	22,123,000					967
968			Office of Disciplinary Counsel Augmentation		725,000			725,000							968
969			Family Court Case Management System		3,000,000			3,000,000							969
970			Judicial System Enhancements		3,625,000			3,625,000							970
971			Attorney and Staff Retention		1,000,000			1,000,000							971
972			Case Management System Modernization			25,000,000		25,000,000							972
973															973
974			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,350,000	25,000,000		33,350,000							974
975			SUBTOTAL JUDICIAL DEPARTMENT		113,131,584			138,131,584	835,393	22,123,000					975
976															976
977	C050	58	Administrative Law Court	5,254,171				5,254,171		1,655,986					977
978															978
979			SUBTOTAL INCREMENTAL ADJUSTMENTS												979
980			SUBTOTAL ADMINISTRATIVE LAW COURT		5,254,171			5,254,171		1,655,986					980
981															981
982	A010	91A	The Senate	24,430,869				24,430,869		475,000					982

2/19/25		WAYS AND MEANS COMMITTEE			FY 2025-26 House Ways and Means Recommendations_WIP											
14:49		FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026														
					General				Federal	Other	Total	FTE Changes				
		FY 2025-26 Agency Beginning Base			Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.NR	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
983																983
984																984
985																985
986																986
987	A050	91B	House of Representatives	28,824,633			28,824,633			28,824,633						987
988			Operating Expenses		3,250,000	5,000,000	8,250,000			8,250,000						988
989																989
990			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,250,000	5,000,000	8,250,000			8,250,000						990
991			SUBTOTAL HOUSE OF REPRESENTATIVES		32,074,633		37,074,633			37,074,633						991
992																992
993	A150	91C	Codification of Laws and Legislative Council	7,020,368			7,020,368			7,320,368		300,000				993
994																994
995			SUBTOTAL INCREMENTAL ADJUSTMENTS													995
996			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL				7,020,368		300,000	7,320,368						996
997																997
998	A170	91D	Legislative Services Agency	11,792,180			11,792,180			11,792,180						998
999			Enterprise Software System			6,500,000	6,500,000			6,500,000						999
1000			Support and Maintenance		250,000		250,000			250,000						1000
1001																1001
1002			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	6,500,000	6,750,000			6,750,000						1002
1003			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,042,180		18,542,180			18,542,180						1003
1004																1004
1005	A200	91E	Legislative Audit Council	2,462,030			2,462,030			2,862,030		400,000				1005
1006																1006
1007			SUBTOTAL INCREMENTAL ADJUSTMENTS													1007
1008			SUBTOTAL LEG AUDIT COUNCIL				2,462,030		400,000	2,862,030						1008
1009																1009
1010	D050	92A	Governor's Office-Executive Control of the State	4,661,520			4,661,520			4,661,520						1010
1011																1011
1012			SUBTOTAL INCREMENTAL ADJUSTMENTS													1012
1013			SUBTOTAL EXECUTIVE CONTROL OF STATE				4,661,520			4,661,520						1013
1014																1014
1015	D200	92C	Governor's Office-Mansion and Grounds	580,795			580,795			780,795		200,000				1015
1016			Operating Expenses		56,540		56,540			56,540						1016
1017																1017
1018			SUBTOTAL INCREMENTAL ADJUSTMENTS		56,540		56,540			56,540						1018
1019			SUBTOTAL MANSION AND GROUNDS		637,335		637,335		200,000	837,335						1019
1020																1020
1021	D500	93	Department of Administration	118,174,776			118,174,776	100,305,873	186,818,300	405,298,949						1021
1022			State-Owned Buildings Security Upgrades			24,000,000	24,000,000			24,000,000						1022
1023			Information Security Monitoring and Protection Tools		3,717,400		3,717,400			3,717,400						1023
1024			Executive Budget Office Enhancements		1,215,600		1,215,600			1,215,600						1024
1025			Modernized IT Service Management Platform			9,000,000	9,000,000			9,000,000						1025
1026			Human Resources System Modernization		500,000		500,000			500,000						1026
1027			Independent Compliance Consultant			1,800,000	1,800,000			1,800,000						1027
1028			FTE Realignment								7.00	3.00	(10.00)			1028
1029																1029
1030			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,433,000	1,800,000	40,233,000			40,233,000	7.00	3.00	(10.00)			1030
1031			SUBTOTAL DEPARTMENT OF ADMINISTRATION		123,607,776		158,407,776	100,305,873	186,818,300	445,531,949						1031

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP											Line	
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026											Line	
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
Line				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Beginning Base				H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					
1032																1032
1033	D250	94	Office of Inspector General	1,950,167				1,950,167			1,950,167					1033
1034																1034
1035			SUBTOTAL INCREMENTAL ADJUSTMENTS													1035
1036			SUBTOTAL OFFICE OF INSPECTOR GENERAL		1,950,167			1,950,167			1,950,167					1036
1037																1037
1038	E080	96	Secretary of State's Office	1,618,519				1,618,519		3,236,472	4,854,991					1038
1039			Pay and Benefit Allocation							55,223	55,223					1039
1040			Other Funds Authorization							150,000	150,000					1040
1041			Enforcement Solicitation of Charitable Funds Act							150,000	150,000					1041
1042			Division of Public Charities - Administrative Assistant							66,606	66,606			1.00	1.00	1042
1043																1043
1044			SUBTOTAL INCREMENTAL ADJUSTMENTS							421,829	421,829			1.00	1.00	1044
1045			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,618,519			1,618,519		3,658,301	5,276,820					1045
1046																1046
1047	E120	97	Comptroller General	4,994,799				4,994,799		1,085,434	6,080,233					1047
1048			Consultation Services		1,000,000			1,000,000			1,000,000					1048
1049																1049
1050			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000			1,000,000			1,000,000					1050
1051			SUBTOTAL COMPTROLLER GENERAL		5,994,799			5,994,799		1,085,434	7,080,233					1051
1052																1052
1053	E160	98	State Treasurer	2,591,373				2,591,373		11,326,809	13,918,182					1053
1054			Database Services			192,000		192,000			192,000					1054
1055			Pay and Benefits							210,000	210,000					1055
1056																1056
1057			SUBTOTAL INCREMENTAL ADJUSTMENTS			192,000		192,000		210,000	402,000					1057
1058			SUBTOTAL STATE TREASURER		2,591,373			2,783,373		11,536,809	14,320,182					1058
1059																1059
1060	E190	99	Retirement Systems Investment Commission							16,503,000	16,503,000					1060
1061																1061
1062			SUBTOTAL INCREMENTAL ADJUSTMENTS													1062
1063			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							16,503,000	16,503,000					1063
1064																1064
1065	E240	100	Adjutant General's Office	19,316,395				19,316,395	113,766,912	6,935,961	140,019,268					1065
1066			Armory Revitalization			1,500,000		1,500,000	2,800,000		4,300,000					1066
1067			SC LEAP		56,000			56,000			56,000					1067
1068			State Guard - IT Licenses		50,000			50,000			50,000					1068
1069			SC Military Museum – Salary Increase		54,000			54,000			54,000					1069
1070			SCEMD - Safeguarding Tomorrow Revolving Loan Fund			1,000,000		1,000,000	9,000,000		10,000,000					1070
1071			SCEMD - Declared Disasters Relief			222,392,509		222,392,509			222,392,509					1071
1072																1072
1073			SUBTOTAL INCREMENTAL ADJUSTMENTS		160,000	224,892,509		225,052,509	11,800,000		236,852,509					1073
1074			SUBTOTAL ADJUTANT GENERAL'S OFFICE		19,476,395			244,368,904	125,566,912	6,935,961	376,871,777					1074
1075																1075
1076	E260	101	Department of Veterans' Affairs	81,945,807				81,945,807		55,721,406	137,667,213					1076
1077			Veteran Homes - Operating Costs		18,669,605			18,669,605		9,389,522	28,059,127					1077
1078			Veteran Homes - Support Costs		1,000,000			1,000,000			1,000,000					1078
1079			Military Enhancement Fund			5,000,000		5,000,000			5,000,000					1079
1080			Military Child Education Coalition		182,000			182,000			182,000					1080

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP										Line		
14:49				WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026										Line		
				General				Federal	Other	Total	FTE Changes				Line	
				Part IA	Nonrecurring	FY 2024-25										
Line				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
FY 2025-26 Agency Beginning Base				H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds	Funds					
1081			E. Roy Stone State Veteran Home Facility Maintenance Improvements					1,400,000			1,400,000					1081
1082																1082
1083			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,851,605	6,400,000		26,251,605			9,389,522				35,641,127	1083
1084			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		101,797,412			108,197,412			65,110,928				173,308,340	1084
1085																1085
1086	E280	102	Election Commission	18,091,484				18,091,484	5,413,977		1,640,700				25,146,161	1086
1087			Election Integrity		500,000			500,000							500,000	1087
1088			State Matching Funds for 2023 HAVA Grant			200,000		200,000							200,000	1088
1089			Statewide voting system upgrade			10,970,755		10,970,755							10,970,755	1089
1090			Annual Election Costs		3,000,000	708,000		3,708,000							3,708,000	1090
1091																1091
1092			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	11,878,755		15,378,755							15,378,755	1092
1093			SUBTOTAL ELECTION COMMISSION		21,591,484			33,470,239	5,413,977		1,640,700				40,524,916	1093
1094																1094
1095	E500	103	Revenue and Fiscal Affairs Office	7,254,886				7,254,886	2,511,274		57,569,274				67,335,434	1095
1096																1096
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS													1097
1098			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,254,886			7,254,886	2,511,274		57,569,274				67,335,434	1098
1099																1099
1100	E550	104	State Fiscal Accountability Authority	1,993,259				1,993,259			26,317,262				28,310,521	1100
1101			SCPro Procurement Module			3,200,000		3,200,000							3,200,000	1101
1102																1102
1103			Personal Service and Employer Contributions								4,547,620				4,547,620	1103
1104			Operating Increase								310,000				310,000	1104
1105																1105
1106			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000		3,200,000			4,857,620				8,057,620	1106
1107			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,993,259			5,193,259			31,174,882				36,368,141	1107
1108																1108
1109	F270	105	SFAA - State Auditor's Office	7,016,682				7,016,682			3,079,639				10,096,321	1109
1110																1110
1111			SUBTOTAL INCREMENTAL ADJUSTMENTS													1111
1112			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,016,682			7,016,682			3,079,639				10,096,321	1112
1113																1113
1114	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739			42,030,091				154,398,830	1114
1115			Employer contributions authorization								4,000,000				4,000,000	1115
1116																1116
1117			SUBTOTAL INCREMENTAL ADJUSTMENTS								4,000,000				4,000,000	1117
1118			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739			112,368,739			46,030,091				158,398,830	1118
1119																1119
1120	S600	111	Procurement Review Panel	201,141				201,141			2,534				203,675	1120
1121																1121
1122			SUBTOTAL INCREMENTAL ADJUSTMENTS													1122
1123			SUBTOTAL PROCUREMENT REVIEW PANEL		201,141			201,141			2,534				203,675	1123
1124																1124
1125	X220	113	Aid to Subdivisions - State Treasurer	41,537,244				41,537,244							41,537,244	1125
1126																1126
1127	X220	113	Local Government Fund - State Treasurer	291,329,754				291,329,754							291,329,754	1127
1128			Aid to Subdivisions (FY26 funding requirement = \$305,896,242)		14,566,488			14,566,488							14,566,488	1128
1129			Employer Contributions		65,000			65,000							65,000	1129

2/19/25				FY 2025-26 House Ways and Means Recommendations_WIP												
14:49				WAYS AND MEANS COMMITTEE												
				FY 2025-26 Appropriation Bill, H. 4025												
				& FY 2024-25 Capital Reserve Fund Bill, H. 4026												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2024-25										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line	Agency			H. 4025	118.NR	H. 4026	General Funds	Federal Funds	Other Funds	Total Funds					Line	
Beginning Base																
1130	Aid to Counties – Register of Deeds			15,000			15,000			15,000					1130	
1131															1131	
1132	SUBTOTAL INCREMENTAL ADJUSTMENTS			14,646,488			14,646,488			14,646,488					1132	
1133	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND			347,513,486			347,513,486			347,513,486					1133	
1134															1134	
1135	TOTAL - CONSTITUTIONAL SUBCOMMITTEE			984,001,461	73,560,952	284,867,964	33,000,000	1,375,430,377	286,453,189	546,127,021	2,208,010,587	55.85	(9.00)	(39.85)	7.00	1135
1136															1136	
1137															1137	
1138	EDUCATION IMPROVEMENT ACT														1138	
1139															1139	
1140	FY 2025-26 Estimated Revenue			Recurring	Nonrecurring	Total EIA									1140	
1141	EIA Sales Tax			1,292,298,000		1,292,298,000									1141	
1142	Interest Earnings			17,000,000		17,000,000									1142	
1143	FY 2023-24 Certified EIA Surplus				87,000,000	87,000,000									1143	
1144	FY 2024-25 Projected Surplus				24,484,000										1144	
1145	Subtotal EIA Revenue			1,309,298,000	111,484,000	1,396,298,000									1145	
1146															1146	
1147	Less: FY 2025-26 Appropriation Base			(1,258,557,000)											1147	
1148															1148	
1149	Total "New" EIA Revenue			50,741,000	111,484,000	162,225,000									1149	
1150															1150	
1151	Recurring Appropriation Adjustments														1151	
1152	State Aid to Classrooms (\$1500 Teacher Pay Increase)			32,000,000											1152	
1153	State Aid to Classrooms: Special Schools			2,169,984											1153	
1154	First Steps - CERDEP			1,777,120											1154	
1155	First Steps - First Steps to Readiness Classified Positions			90,877											1155	
1156	First Steps - First Steps to Readiness Employer Contributions			101,231											1156	
1157	Instructional Materials				24,114,175										1157	
1158	Regional Education Centers (R600)			23,913											1158	
1159	Dept of Juvenile Justice (N120)			195,000											1159	
1160	School Leadership Accelerator			6,725,000											1160	
1161	Summer Reading Camps			7,051,375	23,519,825										1161	
1162	Rural Teacher Recruitment			(1,400,000)											1162	
1163	Reach Out and Read (A850)			250,000											1163	
1164	Science PLUS (A850)			356,500											1164	
1165	Call Me Mister (H120)			1,400,000											1165	
1166	Tech-to-Teach Pilot Program (H590)				1,500,000										1166	
1167	School Facilities Safety Upgrades				20,000,000										1167	
1168	School Buses				35,000,000										1168	
1169	Agriculture in the Classroom				750,000										1169	
1170	Teacher Strategic Compensation Pilot - Phase II				5,000,000										1170	
1171	Child Nutrition Program				1,600,000										1171	
1172															1172	
1173	Subtotal EIA Adjustments:			50,741,000	111,484,000	162,225,000									1173	
1174															1174	
1175	Residual Balance:														1175	
1176	EDUCATION IMPROVEMENT ACT RECAP														1176	
1177	New EIA Recurring Base			1,309,298,000											1177	
1178	EIA Nonrecurring Appropriations				111,484,000										1178	

2/19/25		WAYS AND MEANS COMMITTEE			FY 2025-26 House Ways and Means Recommendations_WIP											
14:49		FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026			General				Federal	Other	Total	FTE Changes				
		FY 2025-26 Agency Beginning Base			Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.NR	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1179		Total EIA Appropriations					1,420,782,000									1179
1180																1180
1181																1181
1182		LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5														1182
1183																1183
1184		Estimated Revenue														1184
1185		FY 2025-26 Lottery Proceeds			468,200,000											1185
1186		Interest Earnings			11,000,000											1186
1187		FY 2023-24 Surplus			42,913,859											1187
1188		FY 2024-25 Projected Surplus			1,100,000											1188
1189																1189
1190		Adjustments:														1190
1191		Ticket Sales (Proviso 3.ts)			15,873,000											1191
1192																1192
1193		Subtotal General Lottery Revenue:			539,086,859											1193
1194																1194
1195		Unclaimed Prizes			23,500,000											1195
1196																1196
1197		Total South Carolina Education Lottery Revenue			562,586,859											1197
1198																1198
1199		Appropriations														1199
1200		Lottery Proceeds and Interest Earnings														1200
1201		CHE - LIFE Scholarships			215,903,281											1201
1202		CHE - HOPE Scholarships			13,007,732											1202
1203		CHE - Palmetto Fellows Scholarships			60,957,272											1203
1204		CHE and Tech Board - Lottery Tuition Assistance Program (LTAP)			52,994,528											1204
1205		CHE - Need-Based Grants			80,000,000											1205
1206		Higher Education Tuition Grants Commission - Tuition Grants			20,000,000											1206
1207		CHE - National Guard Tuition Repayment Program			6,200,000											1207
1208		Tech Board - SC WINS			70,151,047											1208
1209		South Carolina State University			2,500,000											1209
1210		CHE - Nursing Initiative			10,000,000											1210
1211		CHE - PASCAL			1,500,000											1211
1212		Tech Board - readySC			5,000,000											1212
1213																1213
1214		Subtotal:			538,213,860											1214
1215		Unclaimed Prizes														1215
1216		DAODAS - Gambling Addiction Services			100,000											1216
1217		Tech Board - SC WINS			19,848,953											1217
1218		CHE - College Transition Program Scholarships			3,551,046											1218
1219		SDE - School Bus Purchase			1											1219
1220																1220
1221		Subtotal:			23,500,000											1221
1222		Unclaimed Prizes in Excess of \$23.5M														1222
1223		SDE - School Bus Purchase			All remaining											1223
1224																1224
1225																1225
1226		Total South Carolina Education Lottery Appropriations			561,713,860											1226
1227																1227

2/19/25		WAYS AND MEANS COMMITTEE			FY 2025-26 House Ways and Means Recommendations_WIP													
14:49		FY 2025-26 Appropriation Bill, H. 4025																
		& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General				Federal	Other	Total	FTE Changes						
		FY 2025-26			Part IA	Nonrecurring	FY 2024-25											
		Agency			Recurring Funds	Provisos	Capital	Total										
Line		Beginning Base			H. 4025	118.NR	Reserve Fund	General Funds			Federal	Other	Total	General	Federal	Other	Total	Line
1228		Residual Balance			872,999													1228
1229																		1229